## INDEPENDENT VERIFICATION AND VALIDATION SERVICES (IV & V)

## LOUISIANA MEDICAID PROGRAM MEDICAL VENDOR ADMINISTRATION DEPARTMENT OF HEALTH AND HOSPITALS RFP # 305PUR-DHHRFP-IV&V-MVA

Proposal Due Date/Time: Wednesday, August 24, 2011 4:00 pm CDT

Attachment IV Revised Cost Template

Sample Cost Template

Note: Use this **sample** template to prepare a cost breakdown of the contract **Monitoring of Operations** Monthly Cost Contract Period Cost (Monthly fee × 36 months) **Monthly Management Fee** Submit a breakdown of the following items included in the Monthly Management Fee: Off-site Space Rental Phone Copier Internet Desktop/Personal Office Supplies Utilities Other (Specify) **Deliverable Documents: Deliverable Cost** Process/plan for the organization and completion of outstanding LIFTs Process/plan for new LIFT requests Analysis of the CCB **Evaluation of Recipient** Reimbursement and Claims Resolution Performance standard planning document for monitoring and quality assurance of FI contract compliance Other Costs (list)

DDI		
	Monthly Cost	Contract Period Cost (Monthly fee × 36 months)
Monthly Management Fee		
Include a breakdown of the		
following items included in the		
Monthly Management Fee:		
Off-site Space Rental		
Phone		
Copier		
Internet		
Desktop/Personal Office		
Supplies		
Utilities		
Other (Specify)		
Deliverables Documents:		Deliverable Cost
Deliverables Documents.	_	Denverable Gost
Phase I Project Mgmt Support	-	
Task Order I-1 Project Mgmt		
Support		
Subtask I-1 Task		
Accomplishment Plan (TAP)		
Subtask I-1.2 FI		
Contractor's DDI Project Work		
plan		
Subtask I-1.3 Quality		
Assurance of FI Contractor's DDI		
System Development Life Cycle		
(SDLC) process		
Subtask I-1.4 Project		
Risk/Issues Tracking		
Subtask I-1.5 Monitor FI		
Contractor's DDI Progress	_	
Phase II Design and	_	
Development		
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Task Order II-1: Design and		
Development Quality		
Assurance		
Subtask II-1.1 Task		
Accomplishment Plan		
Subtask II-1.2 Definition of		
Design Milestones		
Subtask II-1.3 QA of Design		
Documents & Artifacts		
Subtask II-1.4 Preliminary		
Design Review		
Subtask II-1.5 Critical		
Design Review		

Subtask II-1.6 Monitor Change Requests Subtask II-1.9 Evaluation of Integration/System Test Environment Subtask II-1.0 Assessment of Data Conversion Plan Phase III: Testing & Implementation Task Order III-1 Independent Verification and Validation of LaMMIS Subtask III-1.1 Task Accomplishment Plan Subtask III-1.2 Analysis of Data Conversion Results Subtask III-1.4 Analysis of Integration/System Test Results Subtask III-1.4 Assessment of Readiness for UAT Subtask III-1.5 User Acceptance Test Plan Subtask III-1.6 Execution of UAT Phase IV: Post Implementation-Preparation for CMS Certification Task Order IV-1 Preparation for CMS Certification Subtask IV-1.1 Task Accomplishment Plan Subtask IV-1.2 Post Implementation Review Subtask IV-1.3 CMS Certification Other Costs (list)  Total Contract Cost		
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Subtask IV-1.2 Post Implementation Review Subtask IV-1.3 CMS Certification  Other Costs (list)		
Subtask IV-1.3 CMS Certification  Other Costs (list)	Accomplishment Plan	
Subtask IV-1.3 CMS Certification  Other Costs (list)	Subtask IV-1.2 Post	
Subtask IV-1.3 CMS Certification  Other Costs (list)		
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Total Contract Cost	Other Costs (list)	
Total Contract Cost		
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